

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7949

BILL NUMBER: HB 1940

DATE PREPARED: Jan 8, 2001

BILL AMENDED:

SUBJECT: CHOICE Funding.

FISCAL ANALYST: Kathy Norris

PHONE NUMBER: 234-1360

FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		50,000,000	50,000,000
Net Increase (Decrease)		(50,000,000)	(50,000,000)

Summary of Legislation: This bill appropriates \$50,000,000 from the State General Fund to the Division of Disability, Aging, and Rehabilitative Services to provide community and home care services under the CHOICE program in each year of the biennium.

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill appropriates \$50 M annually to the CHOICE Program to provide community and in-home services. The current year appropriation for the CHOICE Program is \$42,623,785. This bill would provide an additional \$7,376,215 annually for the program. This is a 17.3% increase in annual funding.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and

Rehabilitative Services.

Local Agencies Affected:

Information Sources: P.L.273-1999 (The Budget Bill).